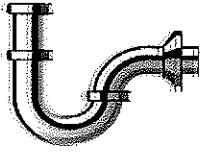


Town of Barre, VT



2020 – 2021 SEWER FUND BUDGET

Summary Page

	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$928,490	\$944,800
Sewer Rent – Delinquent	90,000	90,000
Late Fees, Collection Fees	33,250	33,400
Interest Earned	0	0
Connection Charges	0	0
Water Fund Transfer	<u>7,980</u>	<u>0</u>
	\$1,059,720	\$1,068,200
<u>Expenses:</u>		
Administration	\$125,260	\$134,040
Debt Service	18,125	18,125
Collection	161,630	179,135
Treatment	<u>625,000</u>	<u>675,000</u>
	\$930,015	\$1,006,300

+\$76,285 or 8.20% increase

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$920,660	\$903,295	\$926,235	\$936,140	\$930,115	\$1,006,300
Change from prior year:	+ 2.0%	- 1.88%	+ 2.53%	+ 1.07%	- .65%	+ 8.20%